

Topcliffe & Asenby Village Hall AGM

Report on bookings for the period 1st April 2023 to 31st March 2024

Occupancy

Overall occupancy was affected by the closure of the hall in Jan/Feb 2024 due to the water leak with regular groups being cancelled for 4-5 weeks. All regular groups have resumed their bookings except for baby classes, and it is used on an almost daily basis by various groups who receive Regular User status:

Monday – Art Class; Boot Camp Fitness

Tuesday – Boccia; Squirrels and Beavers

Wednesday – Soup & Sweet Lunch; Cubs

Thursday – Knit and Natter; Carpet Bowls

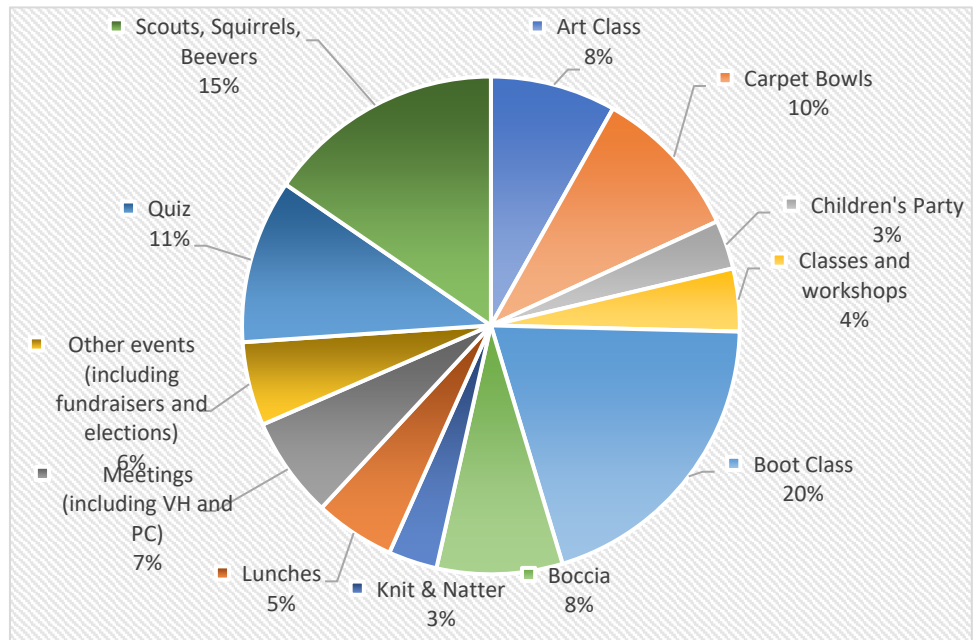
Friday – Boot Camp Fitness; Scouts

Sunday – Village Quiz

Regular users account for around 80% of bookings.

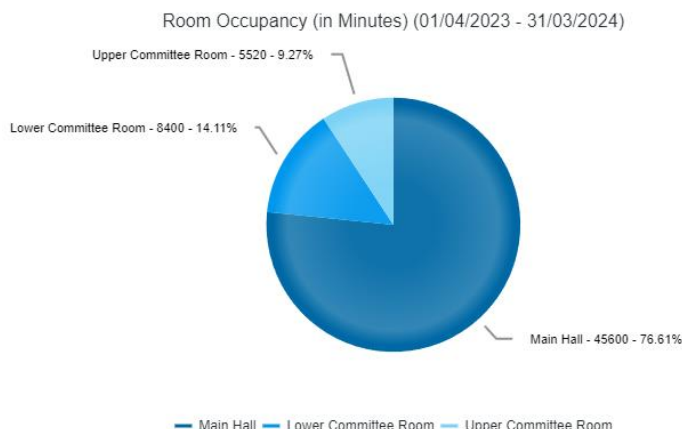
NB this chart relates to the

number of bookings over the 12 month period and not the income generated.



There are fairly regular bookings for children’s workshops and there is a possibility that a recent children’s dance class could turn into a regular booking.

Within Hallmaster there needs to be some tidying up of categories on past events to make it easier to report year on year differences.



Over 75% of bookings include the use of the main hall, with a total booking time recorded for that room of 760 hours. It should be noted however that this includes time set aside for the weekly hall cleaning and non-revenue generating bookings such as Hall fundraising events.

Projected bookings for the current financial year

There are bookings until at least December for many of the Regular User groups: Art Class, Boot Camp Fitness, Carpet Bowls, Boccia, Village Quiz and Soup & Sweet Lunch, and bookings until the end of the summer term for Cubs, Squirrels and Beavers. There is no reason to believe that Knit and Natter won't continue with their sessions.

Concerns

- Scout group have taken the lease of the hut on the playing field so this is likely to eventually reduce their use of the village hall. It is not yet clear by how much. They currently use the hall between 3½ and 5 hours a week during term time, depending on the time of year.
- Boccia is currently struggling to recruit new members so may be forced to close. They currently use the hall for 2 hours a week.

Bad debts

These are not a major problem, however there have been some that required multiple letters and emails to secure payment. An up to date position will be provided at the meeting.